



Board of Directors
Approved 2025 Budget

REVENUE

WCB Funding	5,037,500
Seminar & Course	982,250
Audit	282,000
Interest & Investment	45,000
Sale of Training Materials	6,750
Other	10,000

TOTAL REVENUE 6,363,500

EXPENDITURES

Advertising	222,000
Amortization	72,000
Bank Charges	40,000
Building Maintenance and Utilities	225,000
Computer Expenses	200,000
Human Resources	171,850
Insurance	25,680
Legal & Audit	26,000
Meeting and Seminars	88,850
Member Services	441,450
Memberships & Subscriptions	7,050
Office Equipment Rental	5,260
Office Supplies	47,000
Postage & Courier	4,500
Rent	185,295
Salaried & Benefits	4,224,500
Telephone	32,000
Training	185,520
Travel	322,545

TOTAL EXPENDITURES 6,526,500

NET INCOME -163,000